



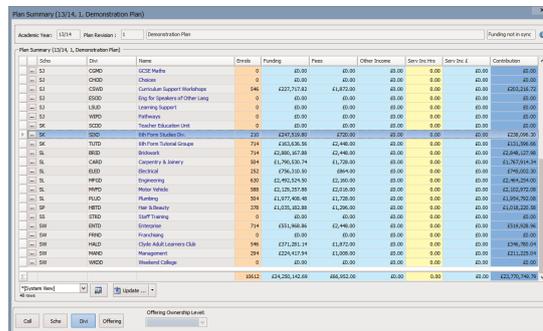
ProResource The Curriculum Planning System



Manage your College Finances & Resources, Forecast Funding, Analyse Income and Expenditure

Plan and Analyse

- > Experiment by creating different plans
- > Compare actual with planned by importing real data
- > Identify the most cost-effective areas
- > Compare expenditure and income at any level
- > Drill-down to see where your finances are generated and spent
- > Breakdown income and expenditure to see how they are spent
- > Redistribution of overheads



Code	Description	Drain	Funding	Plan	Other Income	Service Fees	Service Cost	Contribution
51	COMB	0	0.00	0.00	0.00	0.00	0.00	0.00
52	OSPD	0	0.00	0.00	0.00	0.00	0.00	0.00
53	OSAD	146	220,757.82	148,750.00	0.00	0.00	0.00	420,016.72
54	OSDD	0	0.00	0.00	0.00	0.00	0.00	0.00
55	OSLD	0	0.00	0.00	0.00	0.00	0.00	0.00
56	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
57	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
58	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
59	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
60	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
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69	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
70	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
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72	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
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76	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
77	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
78	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
79	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
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161	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
162	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
163	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
164	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
165	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
166	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
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174	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
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178	OSVD	0	0.00	0.00	0.00	0.00	0.00	0.00
179	OSVD	0	0.00	0.00	0.00	0		

The Curriculum Planning System

Table 1: Course Data

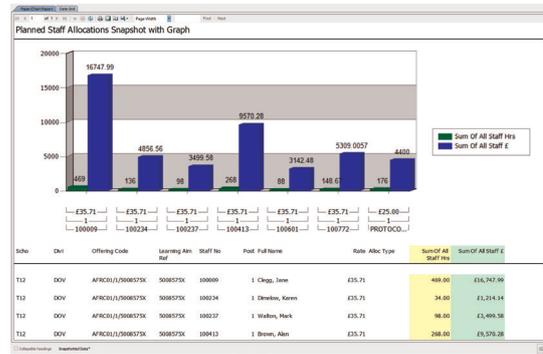
Course ID	Course Name	Level	Units	Cost	Revenue	Profit
100	Library & Conferences	0	0	0	0	0
40	Child Care Studies	40	40	1,100,000.00	1,100,000.00	0.00
407	Health & Social Care	407	407	1,100,000.00	1,100,000.00	0.00
204	Business Studies	204	204	1,100,000.00	1,100,000.00	0.00
402	Computing	402	402	1,100,000.00	1,100,000.00	0.00
0	Finance	0	0	0.00	0.00	0.00
0	Physical & Management Studies	0	0	0.00	0.00	0.00
0	Transport	0	0	0.00	0.00	0.00
0	Travel & Education	0	0	0.00	0.00	0.00
40	Business Centre	40	40	1,100,000.00	1,100,000.00	0.00
700	Information Management	700	700	1,100,000.00	1,100,000.00	0.00
84	Full Time	84	84	1,100,000.00	1,100,000.00	0.00
84	Health & Social Care	84	84	1,100,000.00	1,100,000.00	0.00
33	Health & Social Care	33	33	1,100,000.00	1,100,000.00	0.00
135	Health & Social Care	135	135	1,100,000.00	1,100,000.00	0.00
100	Full Time	100	100	1,100,000.00	1,100,000.00	0.00
30027	30027	30027	30027	1,100,000.00	1,100,000.00	0.00

Table 2: Staff Allocation

Staff File	Post	Full Name	Post Type	Alloc Type	Hours	Scale By	Amount	Direct Hours	Aggregated Hours	Direct Cost	Aggregated Cost
1	ACE	2 Culture, Rosalind	Perm		50.00		50.00			1,100.00	1,100.00
1	LR171	1 Lecturer Full-Time, Grade 1	Perm		450.00	Rate of Group	1,350.00	450.00	450.00	1,100.00	1,100.00
1	LR171	1 Lecturer Full-Time, Grade 1	Perm		450.00	All Employees	450.00			1,100.00	1,100.00

Fast and Flexible Customisable Reports

- > Comprehensive selection of reporting fields
- > Totals and averages automatically aggregated
- > Filter and sort
- > Save customised report views
- > Graphical output available



Rapid Loading of Data

- > Import planning data from existing sources
- > Use the Update Centre to rapidly manipulate planning figures
- > Base plans on monitored data

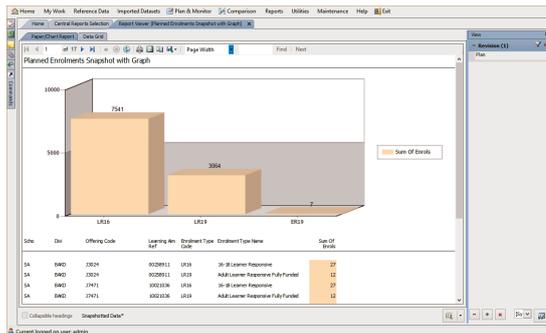
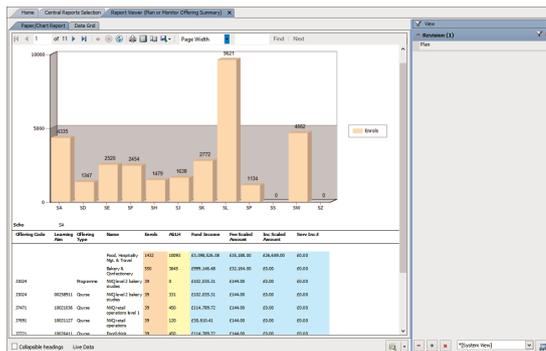


Table 5: Update Centre Data

Enrolment Type Code	Funding Type Code	Funding Percentage	Fee	Other Income	Staff Allocation	Expense	Other
LR16	Full	Append Where Not Exists	From Plan: 0213	Leave unchanged	Leave unchanged	Leave unchanged	Leave unchanged
LR16	Achievement	Rebase	Append Where Not Exists	From Plan: Demonstration Plan(1314)	Leave unchanged	Leave unchanged	Set Value: Direct Enrolments



Update Centre Funding Details (LR16, Full, Append Where Not Exists, From Plan):

- Funding Type: LR16
- Update Behaviour: Append Where Not Exists
- Amount: Plan
- Academic Year: 13/14
- Revision: Demonstration Plan
- Scale By: Leave Unchanged
- Percentage: Leave Unchanged
- Fixed Quantity: Leave Unchanged

Estimate Staff Utilisation

- > Assign staff to college areas
- > Use actual staff members or general staff types
- > Allocate staff hours to courses
- > Scale staff hours to enrolment numbers
- > Compare planned usage with availability.

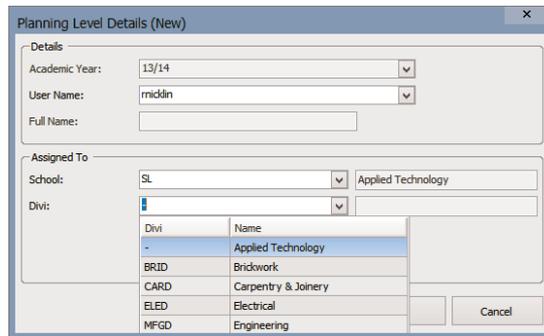
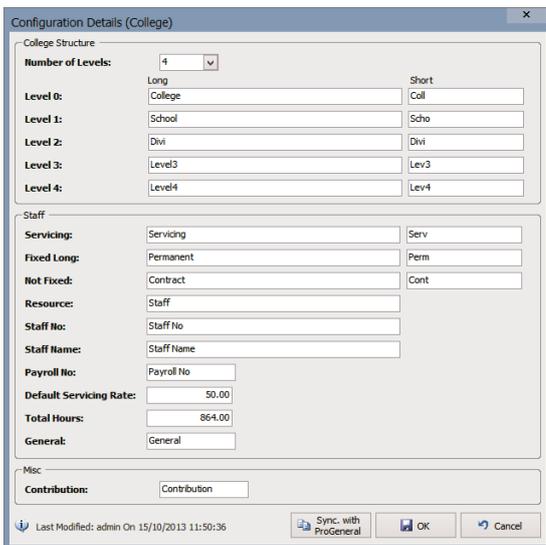
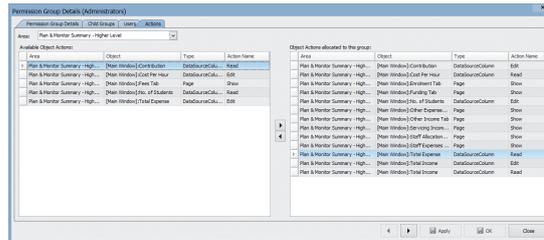
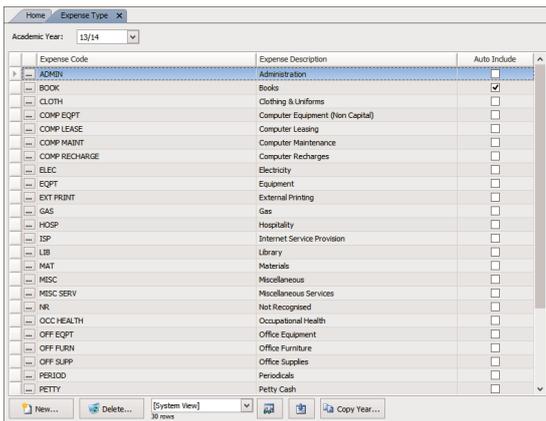
The Curriculum Planning System

Fully Configurable System

- > Set up the software to your college structure using your own terminology
- > Up to four levels of organisational structure available
- > Fully flexible course structure
- > Maintain your expense, fee and income types for consistency with your finance systems

Definable Security Levels

- > Define user groups to control which screens are made available, which buttons can be used and which fields can be seen or edited
- > Assign users to groups to control access
- > Assign users to the college structure to restrict access to the relevant information



Options:

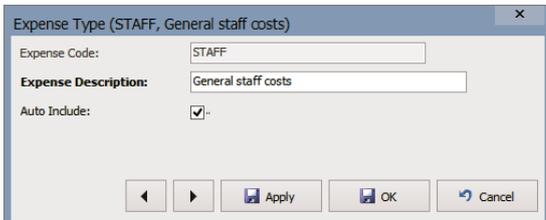
- > Five-User and Site Wide licences
- > Annual Support & Upgrades
- > Training & Consultancy

Minimum Client Requirements:

- > Windows XP SP3 or above (32 or 64 bit)
- > 2 Ghz Processor
- > 1 GB Memory
- > 200 MB Hard Drive Space

Recommended Client Requirements:

- > Windows 7 or above (32 or 64 bit)
- > Core i3 or equivalent
- > 4 GB Memory
- > 200 MB Hard Drive Space



The Curriculum Planning System



Minimum Server Requirements:

- > Windows 2008 Server or later
- > Dual Xeon Processor or equivalent
- > 4 GB Memory
- > 20 GB Hard Drive Space
- > MS SQL Server 2008

Recommended Server Requirements:

- > Windows 2012
- > Quad Xeon Processor or equivalent
- > 8GB RAM
- > 120GB Hard Drive Space
- > MS SQL Server 2012

Advanced

Advanced are developers of a wide range of systems for Further Education. ProAchieve, now in use at over 350 colleges as well as various other education providers, has become the accepted standard for analysis of Success, Retention and Achievement.

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More information

w oneadvanced.com
t +44(0) 8451 605 555
e hello@oneadvanced.com

Ditton Park, Riding Court Road, Datchet, SL3 9LL

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